

## YORKSHIRE DALES NATIONAL PARK AUTHORITY

30<sup>th</sup> May 2005**BEST VALUE ACTION PLAN 2005/2006:**  
**END OF YEAR REPORT****Purpose of report**

To inform members of the Authority's performance in achieving the actions set out in the 2005/2006 Best Value Performance Plan.

**Strategic Planning Framework**

The information and recommendation(s) contained in this report are consistent with the Authority's statutory purposes and its approved strategic planning framework:

- ***Best Value Performance Plan***

'Plan and manage all aspects of the Authority's business so as to make the most consistent and effective use of our resources..., including achieving at least 80% of the actions per annum identified in the Best Value Performance Plan'.

**Background**

The Best Value Performance Plan contained 87 'strategic' actions, which were further subdivided into 192 detailed actions.

Progress on these actions is reported to Members on a quarterly basis. Reports go to the Audit & Review Committee (which acts on behalf of the National Park Authority in reviewing the Authority's performance in pursuing its policies) at the end of the 1<sup>st</sup> and 3<sup>rd</sup> quarters of the financial year. Reports at the end of the second quarter and the final report at the end of the year go to the full Authority.

**Progress**

Overall, of the 192 actions for the year:

158	82.5%	have been achieved
33	17.5%	have been postponed until 2006/07
1	.5%	has been cancelled

The table at **Appendix 1** shows a summary of progress on the BVPP actions, broken down by 'functional heading'.

The table at **Appendix 2** shows details of progress on every action contained in the Best Value Performance Plan 2005/06. For any actions that have been postponed, an explanation is provided in a footnote.

### **Conclusion**

The Authority met its overall objective of achieving at least 80% of the actions set out in the Plan.

The 33 actions postponed from 2005/06 have been included in a revised action plan for 2006/07 (see separate item on the agenda).

### **RECOMMENDATION**

That members note the Authority's performance in achieving the actions set out in the Best Value Performance Plan 2005/06.

**GARY SMITH  
HEAD OF CONSERVATION & POLICY**

Background documents: Nil

4 May 2006

**Best Value Action Plan 2005/06**  
**Summary of Performance by 'Functional Heading'**

	No.	%
<b>Conservation of the Natural Environment</b>	<b>39</b>	
Achieved	34	87%
Postponed	4	10%
Cancelled	1	3%
<b>Conservation of the Cultural Heritage</b>	<b>25</b>	
Achieved	19	76%
Postponed	6	24%
<b>Recreation Management</b>	<b>54</b>	
Achieved	44	81.5%
Postponed	10	18.5%
<b>Promoting Understanding</b>	<b>28</b>	
Achieved	25	89%
Postponed	3	11%
<b>Development Control</b>	<b>10</b>	
Achieved	7	70%
Postponed	3	3%
<b>Forward Planning</b>	<b>16</b>	
Achieved	11	69%
Postponed	5	31%
<b>Corporate and Democratic Functions</b>	<b>20</b>	
Achieved	18	90%
Postponed	2	10%